

**First Presbyterian Church
Memorial Wish List
as of May 31, 2015**

Priority	Account	Description	Total Needed Amount	Current Balance	Amount to be Collected
	SPECIAL PROJECTS				
1	Worship: Chancel Modification	Chancel oak flooring, audio visual screen	\$25,000	\$0	\$25,000
2	Worship: Organ Rebuilding (1)	Trumpet Stop replacement, Oboe Stop addition	\$30,000	\$10,050	\$19,950
3	Denominational Response Fund	Usage governed by Session/Denominational Response Team, including providing FOP denominational conferences, congregational education and legal advice	\$10,000	\$0	\$10,000
4	Congregational Care	Ice Machine for kitchen	\$3,000	\$314	\$2,686
	ON-GOING FUNDS				
	Congregational Care: Deacons	For church members in need, such as transportation, meals, cards and flowers, and emergency funds		\$8,967	
	Finance: Education Grant (2)	College Scholarships for freshman only		\$500	
	Finance: General Memorials	Usage is governed by the Memorials Policy		\$3,762	
	FPCC College Scholarship Fund (3)	College Scholarships		\$500	
	Finance: Pastor's Discretionary Fund	Funds used by the pastor for unbudgeted items that can benefit Session, congregation. Latest use has been for Trust God pins.		\$0	
	Outreach: Alpha	Offsets expenses for ALPHA (Practical Introduction to Christian Faith)		\$0	
	Mission: Mission Trips	Usage governed by Mission Ministry Team		\$840	
	Mission: Mission Special Gifts	Usage governed by Mission Ministry Team		\$0	
	Mission: SHARE	Local Food Pantry		\$2,064	
	Property Management: Grounds/Facilities Upgrades	Usage is governed by the Property Management Ministry Team		\$15,856	
	Spiritual Growth: Children's Ministry	Usage governed by Children's Ministry Team		\$38	
	Spiritual Growth: Children's Scholarships	Scholarships for field trips and other activities		\$53	
	Spiritual Growth: Beginnings & Beyond Preschool	Usage governed by Beginnings and Beyond preschool		\$405	
	Spiritual Growth: Vacation Bible School	Helps pays for scholarships and supplies for VBS.		(\$120)	
	Spiritual Growth: Youth Ministry	Usage governed by Youth Ministry Team		\$131	
	Spiritual Growth: Youth Scholarships	Scholarships for retreats and other activities		\$200	
	Worship: Bell Choir	Usage governed by Worship and Music Ministry Team for the use of Bell Choir.		\$0	
	Worship: Cathedral Choir	Usage governed by Worship and Music Ministry Team for the use of Cathedral Choir.		\$300	
	Worship: Dawn Chiappino Concert Fund	Offsets expenses for musical church events		\$9,871	
	Worship: Music Special Events	Offsets expenses for musical outreach events		\$0	
	Worship: Music Special Gifts	Usage governed by Worship and Music Team		\$7,414	
	Worship: Sanctuary Banners	Use of visual arts to add color and enliven our worship space.		\$0	

Note (1) Estimate for future work; (2) Need \$1000 each year; (3) \$2,000 per year until exhausted.